February 14, 2018

Fire Commission Project Update



PUBLIC WORKS





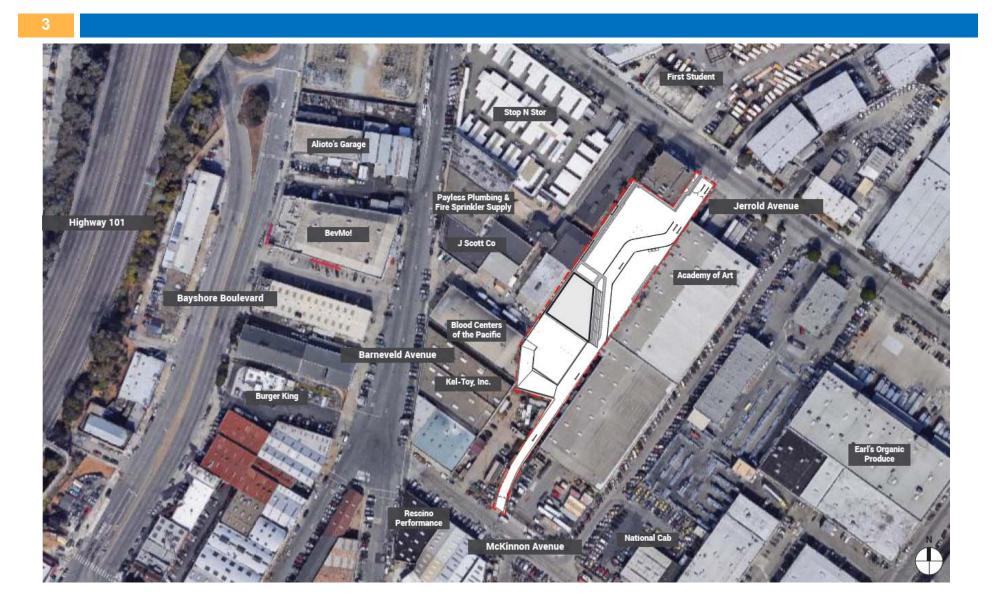
Project Location

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AMBULANCE DEPLOYMENT FACILITY Project Site





AMBULANCE DEPLOYMENT FACILITY Site Plan

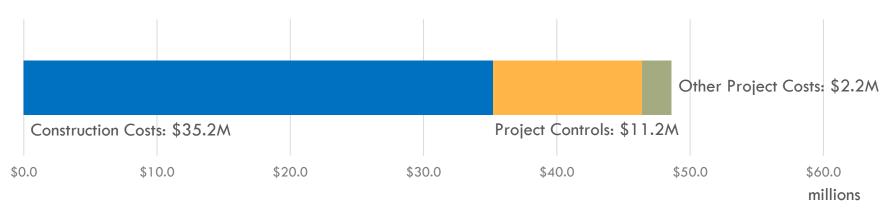




Budget & Schedule

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Project Budget: \$48.6 M



Schedule

PHASE	DURATION	2016	2017		2018	2019	2020
		N D	J F M A M J J A S O N D	JFMAN	ΙͿͿΑSΟΝΓ	JFMAMJJASOND	JFMAMJJASOND
Schematic Design	20 wks						
Design Development	16 wks						
Construction Documents	32 wks						
Permiting	18 wks						
Pre-Qual, Bid and Award	19 wks						
Construction (2 phases)	24 mo						
Move in	3 mo						



Key Milestones and Activities

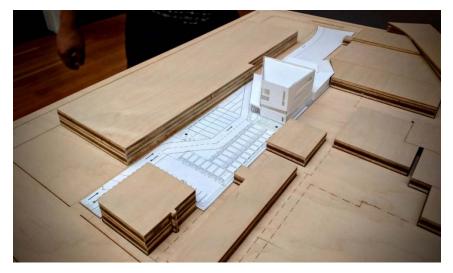
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Recent accomplishments

9/18/17	Civic Design Review Phase II Approval
10/5/17	50% Construction Documents Completed
10/18/17	New address- 2241 Jerrold Ave.
10/31/17	BOS adopted Resolution on
	Jurisdictional Transfer of Lot 004
11/6/17	City Map updated with new Parcels
11/7/17	PG&E confirmed pole relocation work
11/28/17	PG&E confirmed approval for
	secondary versus primary service
12/11/17	Capital Planning Committee Update
12/18/17	95% Construction Documents completed
1/18/18	Bond Oversight Committee Presentation
2/2018	DBI Building Permit Submittal

Upcoming milestones

April 2018	100% Construction Documents Completion
April/May 2018	Demolition/Abatement of Existing Buildings
April – July 2018	Bid/Award
August 2018	New Construction to begin





AMBULANCE DEPLOYMENT FACILITY Risks and Challenges

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- Contaminated and corrosive and poor structural soils, requiring deep foundations and more robust structural system
- Forecasted Sea Level Rise, Shallow
 Sewer Mains and High water table
- Planning for the construction and additional cost of running long utility lines for a land-locked site.
- Site permit review timeline longer than originally anticipated.



