

## PUBLIC HEALTH & SAFETY BOND

Presented to the Fire Commission May 11, 2016



The bond will fund capital improvements to City facilities to meet critical health and safety needs in San Francisco.

#### \$350 million to fund 5 projects, including:

#### **Project List**

- Seismic Improvement to San Francisco General Hospital, \$222 million
- Southeast Health Center Expansion, \$30 million
- Fire Department San Francisco Fire Department Ambulance
   Deployment Facility and Neighborhood Fire Stations \$58 million
- Community Health Centers, \$20 million
- Homeless Services sites, \$20 million



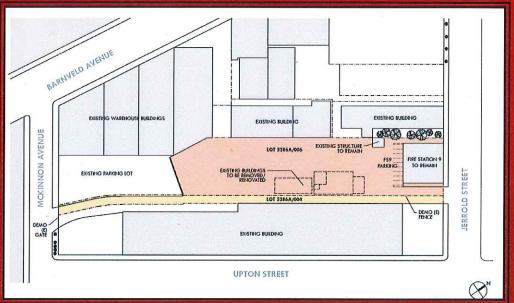
### Public Health & Safety Bond SFFD Funding

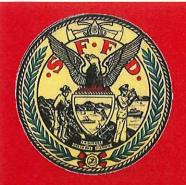


Ambulance Deployment Center \$44M

Neighborhood Fire Stations \$14M **Total Fire Department Bond Funds** \$58M







# Public Health & Safety Bond Current Ambulance Deployment Center



#### 2015 stats:

- ~100,000 medical calls per year
- ~50,000 transports a year
- Dynamically deployed

#### **Current EMS Facilities:**

- -No indoor restocking bays
- -Not an seismically safe essential facility
- -Limited employee facilities
- -Limited storage space
- -Limited training space

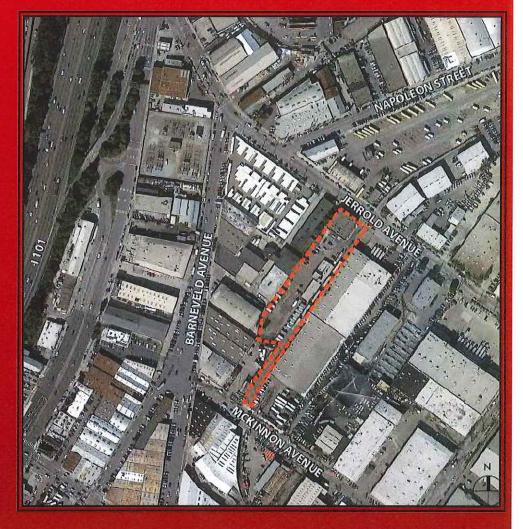


### Public Health & Safety Bond Current Ambulance Deployment Center



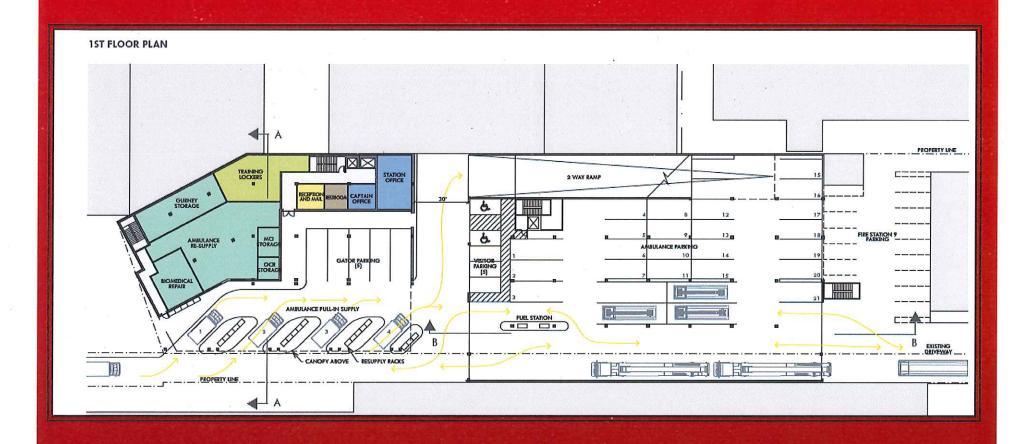
1st Floor 8,250 2nd Floor 11,250 3rd Floor 10,830

Gross Sq Ft Building Total 30,330



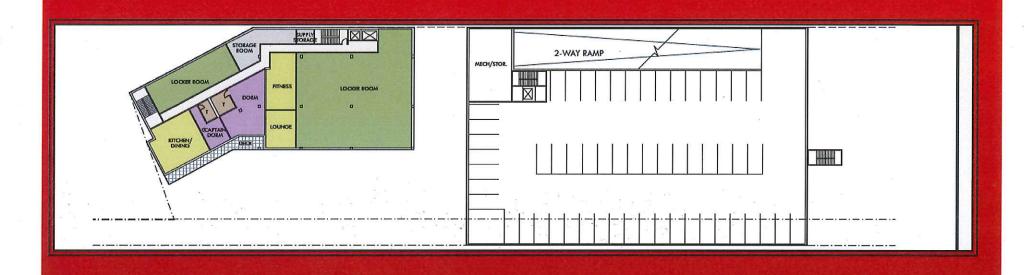


### Public Health & Safety Bond Proposed 1st Floor Plan



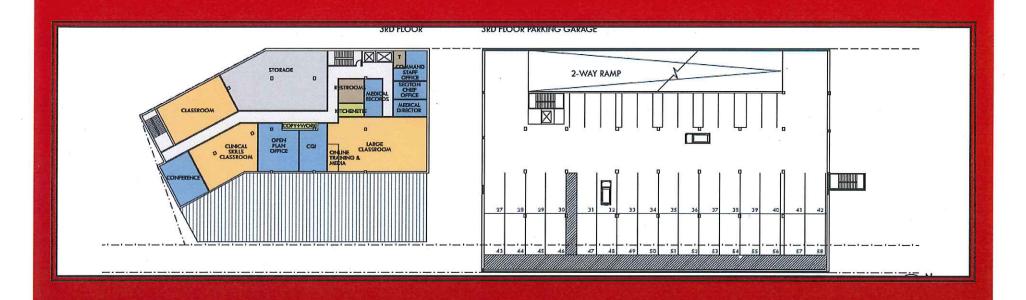


## Public Health & Safety Bond Proposed 2nd Floor Plan





## Public Health & Safety Bond Proposed 3rd Floor Plan





### Public Health Bond Projected Timelines

Task		2014			2015				2016				2017				2018				2019				2020			2021			
	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SFFD Emergency Medical Services (EMS)				g =							127					V.	y-y-	111													
SFFD EMS and BOE Test Fits and Cost Models								_																							
Submit PPA; Submit Environmental Evaluation			•	•											12			1													
Complete CEQA Cat. Exemp.						12					1																				7
Place Bond On Ballot; Bond Vote June 2016; Approp. Funds								•	•																						7
Design Development, CD's, Permits																															
Hire CMGC; CMGC Preconstruction Services; Bid Trade Pkgs																				18											
Construction/Commissioning - 26 Mos.																										H					
Move-in																												10			
Early Start: Design Development, CD's, Permits	Т							T													8									+	٦
Hire CMGC; CMGC Preconstruction Services; Bid Trade Pkgs																E.															
Construction/Commissioning - 26 Mos.					y.													15		M.S	h					10					٦
Move-in																					1 12										