

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller Todd Rydstrom Deputy Controller

MEMORANDUM

TO:

Fire Department

FROM:

Michelle Allersma, Director of Budget & Analysis MA

Controller's Office

CC:

The Honorable Board of Supervisors

Clerk of the Board

DATE:

July 1, 2019

SUBJECT:

Emergency Medical Services – Municipal Code Authorized Fee Increases

The San Francisco Health Code Article 3, Section 128.1 authorizes the Controller to adjust the Emergency Medical Services fees set in this section to reflect changes in the Consumer Price Index (CPI) for medical care. The medical care CPI adjustment factor for fee increases effective July 1, 2019 is 9.44%, and 2.79% for fee increases effective July 1, 2020 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable Code Sections may be found online here:

https://sfgov.org/services/sf-municipal-codes

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule cc: Budget Analyst Mayor's Budget Office Fire Department, Chief Fiscal Officer

Fire Department - Emergency Medical Services

Code Section	Fee Description	FY 2018-19 Fee (Rounded)	FY 2018-19 Estimated Cost Recovery	FY 2019-20 Medical CPI	FY 2019-20 Fee with CPI Adjustment	FY 2019-20 Fee (Rounded)	FY 2019-20 Estimated Cost Recovery	FY 2020-21 Medical CPI	FY 2020-21 Fee with CPI Adjustment	FY 2020-21 Fee (Rounded)	FY 2020-21 Estimated Cost Recovery
Health Code Article 3 Sec 128.1	Basic Life Service	\$2,135.00	100%	9.44%	\$2,336.44	\$2,336.00	100%	2.79%	\$2,401.63	\$2,402.00	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	\$2,135.00	100%	9.44%	\$2,336.44	\$2,336.00	100%	2.79%	\$2,401.63	\$2,402.00	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	\$40.00	100%	9.44%	\$44.24	\$44.00	100%	2.79%	\$45.47	\$45.00	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	\$475.00	100%	9.44%	\$519.82	\$520.00	100%	2.79%	\$534.33	\$534.00	100%