

# SFFD FY16-17 and FY17-18

## Budget Enhancement Requests

<u>Item</u>	<u>Category</u>
Additional funds for recruitment	Administration
Contract and Procurement Analyst	Administration
EMS Revenue Analyst	Administration
Grant Writer/Analyst	Administration
Homeland Security Support Positions	Administration
IT GIS/Business Intelligence Engineer	Administration
IT Network Engineer	Administration
Senior HR Analyst	Administration
Televising of Fire Commission Meetings	Administration
Administrative Captain for Radio	Communications
Swing Lieutenant for Radio	Communications
Convert ADC of EMS to Deputy Chief	EMS
EMS CQI Risk Management Position	EMS
EMS CQI Training Coordinator/Instructor	EMS
EMS Logistics position	EMS
Two Additional H-43 Section Chiefs for Logistics & Admin	EMS
Two additional Rescue Captains for Station 49 Supervision	EMS
Airbags for Rescue Squads and Light Rescues	Equipment
Attack Hose Tenders	Equipment
CO Monitors for Trucks	Equipment
Equipped Relief Engines/Trucks for Disaster Operations	Equipment
Expansion of EMS Equipment fund (Defibs, laptops, CPAP, etc.)	Equipment
Hydraulic Tool Replacement	Equipment
Miscellaneous Brass Replacement	Equipment
Portable Radio Cache for Disaster Operations	Equipment
PPE Replacements	Equipment
PWCs for Ocean Beach Response	Equipment
PWSS Equipment	Equipment
SCBA Bottles (Suppression and Ambulances)	Equipment
SCBA Replacement Plan	Equipment
Vehicle Replacement Plan (Eng/Amb/Truck/Specialty)	Equipment
Additional NERT supplies and materials for outreach/instruction	NERT
Civilian Staff for NERT	NERT
Upgrade of NERT H-20 position to H-30	NERT
Additional two fire fighters for Rescue Squad	Operations

Dedicated Marine Unit	Operations
Increase in Training to have more on-duty rescue swimmers daily	Operations
Increased Staffing for ALS Engines	Operations
Replacement of Coastal Rescue Units	Operations
Restoration of Battalion 5	Operations
Restoration of Incident Support Specialists	Operations
Additional BFP vehicles	Prevention/Investigation
Additional Fire Protection Engineer and Inspector for Plan Check	Prevention/Investigation
Arson Training supplement (POST training + quarterly classes)	Prevention/Investigation
BFI Day Investigator	Prevention/Investigation
BFP Complaint Section (H-32 and three H-4s)	Prevention/Investigation
BFP Training Supplement (Quarterly courses)	Prevention/Investigation
Administrative Support for BOE/Print Shop	Support Services
Department personnel in trades (Plumbing, electrical, etc.)	Support Services
Materials and Supplies Increase	Support Services
Professional Services Increase	Support Services
Two Additional Stationary Engineers	Support Services
Additional H-28 Training Lieutenants	Training
H-39 Training Captain for each Division	Training
Incident Management Team Training	Training
Increased Training Fund for Department Members	Training
Paramedic Instructors (3)	Training
Training Video Coordinator (including equipment)	Training
Two H-16 Training Positions	Training