

City and County of San Francisco 2009 Combined Charities Campaign

WEEK 1 REPORT

Total		\$311,690	31,340	1,301	4.2%	259	\$203,034	19.9%	65.1%	100.0%	\$1,447,076	28,529	6,281	22.0%
Dept. #	Department Name	Total 2011 Dollars Raised	2011 Employee Count	2011 Donor Count	2011 Employee Participation %	2011 Leadership Giver Count	2011 Dollars Raised by Leadership Givers	% of 2011 Donors that are Leadership Givers	% of Dollars from 2011 Leadership Givers	% of Donations by Dept. out of total Campaign Dollars:	Total 2010 Dollars Raised	2010 Employee Count	2010 Donor Count	2010 Employee Participation %
1	Board of Supervisors	\$0	68	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$5,304	63	33	52.4%
2	Assessor/ Recorder	\$0	140	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$2,986	116	7	6.0%
3	City Attorney	\$7,540	297	10	3.4%	4	\$5,980	40.0%	79.3%	2.4%	\$24,841	296	43	14.5%
4	District Attorney	\$0	240	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$130	230	1	0.4%
5	Public Defender	\$5,580	165	11	6.7%	5	\$4,550	45.5%	81.5%	1.8%	\$11,692	156	29	18.6%
6	Sheriff	\$2,557	1,056	8	0.8%	3	\$2,040	37.5%	79.8%	0.8%	\$39,671	1,065	187	17.6%
8	Treasurer/Tax Collector	\$6,290	210	14	6.7%	4	\$4,945	28.6%	78.6%	2.0%	\$12,183	203	46	22.7%
9	Controller	\$26,565	199	100	50.3%	20	\$16,710	20.0%	62.9%	8.5%	\$40,318	162	136	84.0%
11	Superior Courts	\$0	541	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$5,925	571	10	1.8%
12	Juvenile Probation	\$4,775	295	19	6.4%	4	\$2,730	21.1%	57.2%	1.5%	\$12,874	254	44	17.3%
13	Adult Probation	\$0	113	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$6,060	88	30	34.1%
14	SF City College	\$260	2,500	1	0.0%	0	\$0	0.0%	0.0%	0.1%	\$15,088	0	24	
17	Child Support Services	\$4,636	103	13	12.6%	7	\$3,581	53.8%	77.2%	1.5%	\$7,086	107	26	24.3%
18	Ethics Commission	\$0	15	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	18	0	0.0%
19	Building Inspection	\$1,560	219	8	3.7%	2	\$1,040	25.0%	66.7%	0.5%	\$1,741	203	9	4.4%
21	Office of Small Business	\$0	66	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$1,452	4	4	100.0%
22	Environmental Commission	\$0	101	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$11,861	71	61	85.9%
23	Children, Youth & Families	\$0	40	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$2,434	32	11	34.4%
25	Mayor's Offices	\$182	85	3	3.5%	0	\$0	0.0%	0.0%	0.1%	\$6,832	107	30	28.0%
27	Airport	\$33,766	1,485	103	6.9%	27	\$23,090	26.2%	68.4%	10.8%	\$140,122	1,322	793	60.0%
28	Arts Commission	\$0	37	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$1,037	30	6	20.0%
29	City Planning	\$0	148	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$6,026	135	22	16.3%
30	Civil Service Commission	\$2,418	6	6	100.0%	2	\$2,080	33.3%	86.0%	0.8%	\$2,366	7	6	85.7%
31	Fire Dept.	\$10,210	1,456	29	2.0%	11	\$7,150	37.9%	70.0%	3.3%	\$27,734	1,541	58	3.8%
33	Human Resources	\$6,192	142	20	14.1%	5	\$4,550	25.0%	73.5%	2.0%	\$28,508	171	96	56.1%
34	Human Rights Commission	\$0	43	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$4,894	38	15	39.5%
35	SFMTA	\$44,803	4,484	384	8.6%	39	\$29,542	10.2%	65.9%	14.4%	\$185,159	4,640	1,028	22.2%
37	Board of Appeals	\$0	9	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$520	10	1	10.0%
38	SFPD	\$15,899	2,678	69	2.6%	12	\$7,920	17.4%	49.8%	5.1%	\$234,249	2,734	1,101	40.3%
38.1	Office of Citizen Complaints	\$11,842	35	18	51.4%	3	\$9,560	16.7%	80.7%	3.8%	\$7,773	35	25	71.4%
39	Port of San Francisco	\$12,776	220	54	24.5%	10	\$7,410	18.5%	58.0%	4.1%	\$23,105	211	74	35.1%
40	Public Utilities Commission	\$37,373	1,512	121	8.0%	37	\$28,076	30.6%	75.1%	12.0%	\$178,800	2,075	732	35.3%

City and County of San Francisco 2009 Combined Charities Campaign

WEEK 1 REPORT

Total		\$311,690	31,340	1,301	4.2%	259	\$203,034	19.9%	65.1%	100.0%	\$1,447,076	28,529	6,281	22.0%
Dept. #	Department Name	Total 2011 Dollars Raised	2011 Employee Count	2011 Donor Count	2011 Employee Participation %	2011 Leadership Giver Count	2011 Dollars Raised by Leadership Givers	% of 2011 Donors that are Leadership Givers	% of Dollars from 2011 Leadership Givers	% of Donations by Dept. out of total Campaign Dollars:	Total 2010 Dollars Raised	2010 Employee Count	2010 Donor Count	2010 Employee Participation %
41	Public Library	\$3,459	840	14	1.7%	3	\$1,924	21.4%	55.6%	1.1%	\$12,115	640	38	5.9%
42	Recreation & Parks	\$0	1,472	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$10,857	813	62	7.6%
44	Retirement Dept	\$3,709	92	20	21.7%	4	\$2,476	20.0%	66.8%	1.2%	\$8,378	84	29	34.5%
45	Human Services	\$19,022	1,784	71	4.0%	18	\$9,268	25.4%	48.7%	6.1%	\$78,441	1,781	333	18.7%
46	War Memorial	\$560	50	2	4.0%	0	\$0	0.0%	0.0%	0.2%	\$1,666	63	16	25.4%
48	Dept. on Status of Women	\$100	12	1	8.3%	0	\$0	0.0%	0.0%	0.0%	\$1,590	8	8	100.0%
60	Academy of Sciences	\$0	12	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$3,608	13	11	84.6%
61	Fine Arts Museum	\$0	243	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	140	0	0.0%
62	Asian Art Museum	\$0	62	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$104	52	1	1.9%
63	Law Library	\$0	2	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	2	0	0.0%
64	Children & Families Commission	\$0	15	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	14	0	0.0%
65	Rent (Arbitration) Board	\$5,442	36	12	33.3%	6	\$4,822	50.0%	88.6%	1.7%	\$9,282	28	27	96.4%
66	Health Services Systems	\$1,712	39	10	25.6%	1	\$520	10.0%	30.4%	0.5%	\$3,178	34	13	38.2%
70	GSA City Administrator	\$11,043	793	63	7.9%	4	\$4,290	6.3%	38.8%	3.5%	\$41,803	669	214	32.0%
75	Dept. of Technology	\$10,287	225	24	10.7%	10	\$7,930	41.7%	77.1%	3.3%	\$41,664	220	79	35.9%
76	Animal Care & Control	\$0	37	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$5,365	41	29	70.7%
77	Emergency Management	\$7,618	257	25	9.7%	6	\$4,020	24.0%	52.8%	2.4%	\$20,414	237	31	13.1%
80	Elections	\$0	42	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$2,180	49	7	14.3%
82	Public Health	\$0	5,520	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$82,905	5,870	284	4.8%
90	Public Works	\$13,514	1,099	68	6.2%	12	\$6,830	17.6%	50.5%	4.3%	\$65,262	1,076	248	23.0%
R	Retirees	\$0	0	0		0	\$0	#DIV/0!	#DIV/0!	0.0%	\$9,493	0	163	

100.0%