

City and County of San Francisco 2011 Combined Charities Campaign

	Total	\$576,282	31,315	2,195	7.0%	466	\$380,228	21.2%	66.0%
Dept. #	Department Name	Total 2011 Dollars Raised	2011 Employee Count	2011 Donor Count	2011 Employee Participation %	2011 Leadership Giver Count	2011 Dollars Raised by Leadership Givers	% of 2011 Donors that are Leadership Givers	% of Dollars from 2011 Leadership Givers
1	Board of Supervisors	\$1,482	68	9	13.2%	1	\$520	11.1%	35.1%
2	Assessor/ Recorder	\$460	140	2	1.4%	0	\$0	0.0%	0.0%
3	City Attorney	\$7,540	297	10	3.4%	4	\$5,980	40.0%	79.3%
4	District Attorney	\$0	240	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
5	Public Defender	\$5,580	165	11	6.7%	5	\$4,550	45.5%	81.5%
6	Sheriff	\$4,977	1,056	21	2.0%	5	\$3,080	23.8%	61.9%
8	Treasurer/Tax Collector	\$7,861	210	21	10.0%	6	\$5,985	28.6%	76.1%
9	Controller	\$38,116	199	126	63.3%	33	\$27,050	26.2%	71.0%
11	Superior Courts	\$0	541	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
12	Juvenile Probation	\$6,015	295	24	8.1%	5	\$3,250	20.8%	54.0%
13	Adult Probation	\$0	113	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
14	SF City College	\$780	2,500	2	0.1%	1	\$520	50.0%	66.7%
17	Child Support Services	\$4,636	103	13	12.6%	7	\$3,581	53.8%	77.2%
18	Ethics Commission	\$0	15	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
19	Building Inspection	\$2,080	219	9	4.1%	3	\$1,560	33.3%	75.0%
21	Office of Small Business	\$0	66	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
22	Environmental Commission	\$0	101	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
23	Children, Youth & Families	\$0	40	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
25	Mayor's Offices	\$2,327	85	11	12.9%	2	\$1,300	18.2%	55.9%
27	Airport	\$80,143	1,485	273	18.4%	64	\$54,148	23.4%	67.6%
28	Arts Commission	\$568	37	5	13.5%	0	\$0	0.0%	0.0%
29	City Planning	\$0	148	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
30	Civil Service Commission	\$2,418	6	6	100.0%	2	\$2,080	33.3%	86.0%
31	Fire Dept.	\$34,474	1,456	108	7.4%	30	\$19,714	27.8%	57.2%
33	Human Resources	\$9,420	142	35	24.6%	7	\$5,570	20.0%	59.1%
34	Human Rights Commission	\$0	43	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
35	SFMTA	\$67,820	4,484	470	10.5%	53	\$44,468	11.3%	65.6%
37	Board of Appeals	\$520	9	1	11.1%	1	\$520	100.0%	100.0%
38	SFPD	\$15,899	2,678	69	2.6%	12	\$7,920	17.4%	49.8%
38.1	Office of Citizen Complaints	\$12,154	35	21	60.0%	3	\$9,560	14.3%	78.7%
39	Port of San Francisco	\$20,765	215	79	36.7%	15	\$13,090	19.0%	63.0%
40	Public Utilities Commission	\$74,342	1,512	236	15.6%	68	\$54,926	28.8%	73.9%
41	Public Library	\$10,277	840	24	2.9%	9	\$7,884	37.5%	76.7%
42	Recreation & Parks	\$0	1,472	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
44	Retirement Dept	\$7,005	88	37	42.0%	8	\$4,556	21.6%	65.0%
45	Human Services	\$38,585	1,784	124	7.0%	26	\$23,188	21.0%	60.1%
46	War Memorial	\$560	50	2	4.0%	0	\$0	0.0%	0.0%
48	Dept. on Status of Women	\$100	12	1	8.3%	0	\$0	0.0%	0.0%
60	Academy of Sciences	\$0	12	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
61	Fine Arts Museum	\$710	243	3	1.2%	1	\$520	33.3%	73.2%
62	Asian Art Museum	\$0	62	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
63	Law Library	\$0	2	0	0.0%	0	\$0	#DIV/0!	#DIV/0!

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64	Children & Families Commission	\$0	15	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
65	Rent (Arbitration) Board	\$8,328	36	19	52.8%	10	\$7,112	52.6%	85.4%
66	Health Services Systems	\$3,480	39	14	35.9%	2	\$1,820	14.3%	52.3%
70	GSA City Administrator	\$22,575	777	118	15.2%	14	\$10,150	11.9%	45.0%
75	Dept. of Technology	\$18,403	225	40	17.8%	18	\$14,670	45.0%	79.7%
76	Animal Care & Control	\$0	37	0	0.0%	0	\$0	#DIV/0!	#DIV/0!
77	Emergency Management	\$18,067	257	51	19.8%	12	\$11,950	23.5%	66.1%
80	Elections	\$546	42	3	7.1%	0	\$0	0.0%	0.0%
82	Public Health	\$19,481	5,520	63	1.1%	18	\$15,550	28.6%	79.8%
90	Public Works	\$27,788	1,099	134	12.2%	21	\$13,456	15.7%	48.4%
R	Retirees	\$0	0	0		0	\$0	#DIV/0!	#DIV/0!

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100.0%	\$1,447,076	28,529	6,281	22.0%
% of Donations by Dept. out of total Campaign Dollars:	Total 2010 Dollars Raised	2010 Employee Count	2010 Donor Count	2010 Employee Participation %
0.3%	\$5,304	63	33	52.4%
0.1%	\$2,986	116	7	6.0%
1.3%	\$24,841	296	43	14.5%
0.0%	\$130	230	1	0.4%
1.0%	\$11,692	156	29	18.6%
0.9%	\$39,671	1,065	187	17.6%
1.4%	\$12,183	203	46	22.7%
6.6%	\$40,318	162	136	84.0%
0.0%	\$5,925	571	10	1.8%
1.0%	\$12,874	254	44	17.3%
0.0%	\$6,060	88	30	34.1%
0.1%	\$15,088	0	24	
0.8%	\$7,086	107	26	24.3%
0.0%	\$0	18	0	0.0%
0.4%	\$1,741	203	9	4.4%
0.0%	\$1,452	4	4	100.0%
0.0%	\$11,861	71	61	85.9%
0.0%	\$2,434	32	11	34.4%
0.4%	\$6,832	107	30	28.0%
13.9%	\$140,122	1,322	793	60.0%
0.1%	\$1,037	30	6	20.0%
0.0%	\$6,026	135	22	16.3%
0.4%	\$2,366	7	6	85.7%
6.0%	\$27,734	1,541	58	3.8%
1.6%	\$28,508	171	96	56.1%
0.0%	\$4,894	38	15	39.5%
11.8%	\$185,159	4,640	1,028	22.2%
0.1%	\$520	10	1	10.0%
2.8%	\$234,249	2,734	1,101	40.3%
2.1%	\$7,773	35	25	71.4%
3.6%	\$23,105	211	74	35.1%
12.9%	\$178,800	2,075	732	35.3%
1.8%	\$12,115	640	38	5.9%
0.0%	\$10,857	813	62	7.6%
1.2%	\$8,378	84	29	34.5%
6.7%	\$78,441	1,781	333	18.7%
0.1%	\$1,666	63	16	25.4%
0.0%	\$1,590	8	8	100.0%
0.0%	\$3,608	13	11	84.6%
0.1%	\$0	140	0	0.0%
0.0%	\$104	52	1	1.9%
0.0%	\$0	2	0	0.0%

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% of Donations by Dept. out of total Campaign Dollars:	Total 2010 Dollars Raised	2010 Employee Count	2010 Donor Count	2010 Employee Participation %
0.0%	\$0	14	0	0.0%
1.4%	\$9,282	28	27	96.4%
0.6%	\$3,178	34	13	38.2%
3.9%	\$41,803	669	214	32.0%
3.2%	\$41,664	220	79	35.9%
0.0%	\$5,365	41	29	70.7%
3.1%	\$20,414	237	31	13.1%
0.1%	\$2,180	49	7	14.3%
3.4%	\$82,905	5,870	284	4.8%
4.8%	\$65,262	1,076	248	23.0%
0.0%	\$9,493	0	163	