

## RESULTS WEEK 7

Total		\$1,047,440	31,299	5,134	16.4%	882	\$735,008	17.2%	70.2%	99.9%	\$1,447,076	28,529	6,281	22.0%
Dept. #	Department Name	Total 2011 Dollars Raised	2011 Employee Count	2011 Donor Count	2011 Employee Participation %	2011 Leadership Giver Count	2011 Dollars Raised by Leadership Givers	% of 2011 Donors that are Leadership Givers	% of Dollars from 2011 Leadership Givers	% of Donations by Dept. out of total Campaign Dollars:	Total 2010 Dollars Raised	2010 Employee Count	2010 Donor Count	2010 Employee Participation %
1	Board of Supervisors	\$6,697	68	36	52.9%	4	\$2,860	11.1%	42.7%	0.6%	\$5,304	63	33	52.4%
2	Assessor/ Recorder	\$1,060	140	3	2.1%	1	\$600	33.3%	56.6%	0.1%	\$2,986	116	7	6.0%
3	City Attorney	\$19,130	297	28	9.4%	18	\$16,400	64.3%	85.7%	1.8%	\$24,841	296	43	14.5%
4	District Attorney	\$0	240	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$130	230	1	0.4%
5	Public Defender	\$10,650	165	14	8.5%	8	\$9,620	57.1%	90.3%	1.0%	\$11,692	156	29	18.6%
6	Sheriff	\$34,065	1,056	143	13.5%	23	\$17,080	16.1%	50.1%	3.3%	\$39,671	1,065	187	17.6%
8	Treasurer/Tax Collector	\$10,037	210	30	14.3%	8	\$7,205	26.7%	71.8%	1.0%	\$12,183	203	46	22.7%
9	Controller	\$44,581	199	159	79.9%	37	\$29,850	23.3%	67.0%	4.3%	\$40,318	162	136	84.0%
11	Superior Courts	\$0	541	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$5,925	571	10	1.8%
12	Juvenile Probation	\$10,255	295	41	13.9%	10	\$6,240	24.4%	60.8%	1.0%	\$12,874	254	44	17.3%
13	Adult Probation	\$5,808	113	31	27.4%	4	\$2,950	12.9%	50.8%	0.6%	\$6,060	88	30	34.1%
14	SF City College	\$8,157	2,500	37	1.5%	6	\$3,170	16.2%	38.9%	0.8%	\$15,088	0	24	
17	Child Support Services	\$4,636	103	13	12.6%	7	\$3,581	53.8%	77.2%	0.4%	\$7,086	107	26	24.3%
18	Ethics Commission	\$2,100	15	4	26.7%	1	\$1,664	25.0%	79.2%	0.2%	\$0	18	0	0.0%
19	Building Inspection	\$2,886	219	13	5.9%	3	\$1,560	23.1%	54.1%	0.3%	\$1,741	203	9	4.4%
21	Office of Small Business	\$1,612	66	5	7.6%	2	\$1,040	40.0%	64.5%	0.2%	\$1,452	4	4	100.0%
22	Environmental Commission	\$8,670	101	27	26.7%	6	\$5,700	22.2%	65.7%	0.8%	\$11,861	71	61	85.9%
23	Children, Youth & Families	\$0	40	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$2,434	32	11	34.4%
25	Mayor's Offices	\$4,824	85	18	21.2%	4	\$2,860	22.2%	59.3%	0.5%	\$6,832	107	30	28.0%
27	Airport	\$13,064	1,485	721	48.6%	86	\$79,190	11.9%	606.2%	1.2%	\$140,122	1,322	793	60.0%
28	Arts Commission	\$698	37	6	16.2%	0	\$0	0.0%	0.0%	0.1%	\$1,037	30	6	20.0%
29	City Planning	\$9,443	148	20	13.5%	8	\$7,462	40.0%	79.0%	0.9%	\$6,026	135	22	16.3%
30	Civil Service Commission	\$2,418	6	6	100.0%	2	\$2,080	33.3%	86.0%	0.2%	\$2,366	7	6	85.7%
31	Fire Dept.	\$61,188	1,456	213	14.6%	45	\$32,454	21.1%	53.0%	5.8%	\$27,734	1,541	58	3.8%
33	Human Resources	\$18,083	142	65	45.8%	15	\$12,310	23.1%	68.1%	1.7%	\$28,508	171	96	56.1%
34	Human Rights Commission	\$2,418	43	8	18.6%	3	\$1,560	37.5%	64.5%	0.2%	\$4,894	38	15	39.5%
35	SFMTA	\$132,432	4,484	1,128	25.2%	87	\$94,858	7.7%	71.6%	12.6%	\$185,159	4,640	1,028	22.2%
37	Board of Appeals	\$520	9	1	11.1%	1	\$520	100.0%	100.0%	0.0%	\$520	10	1	10.0%
38	SFPD	\$133,299	2,678	570	21.3%	99	\$71,806	17.4%	53.9%	12.7%	\$234,249	2,734	1,101	40.3%
38.1	Office of Citizen Complaints	\$13,634	35	25	71.4%	5	\$10,600	20.0%	77.7%	1.3%	\$7,773	35	25	71.4%
39	Port of San Francisco	\$25,460	215	100	46.5%	18	\$14,910	18.0%	58.6%	2.4%	\$23,105	211	74	35.1%
40	Public Utilities Commission	\$133,494	1,512	478	31.6%	119	\$91,835	24.9%	68.8%	12.7%	\$178,800	2,075	732	35.3%
41	Public Library	\$13,688	840	33	3.9%	14	\$10,704	42.4%	78.2%	1.3%	\$12,115	640	38	5.9%
42	Recreation & Parks	\$6,381	1,472	36	2.4%	2	\$1,040	5.6%	16.3%	0.6%	\$10,857	813	62	7.6%
44	Retirement Dept	\$10,136	88	66	75.0%	11	\$6,356	16.7%	62.7%	1.0%	\$8,378	84	29	34.5%
45	Human Services	\$61,909	1,784	219	12.3%	44	\$36,148	20.1%	58.4%	5.9%	\$78,441	1,781	333	18.7%
46	War Memorial	\$1,482	50	8	16.0%	0	\$0	0.0%	0.0%	0.1%	\$1,666	63	16	25.4%
48	Dept. on Status of Women	\$1,341	9	9	100.0%	1	\$0	11.1%	0.0%	0.1%	\$1,590	8	8	100.0%
60	Academy of Sciences	\$0	12	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$3,608	13	11	84.6%
61	Fine Arts Museum	\$1,230	243	4	1.6%	2	\$1,040	50.0%	84.6%	0.1%	\$0	140	0	0.0%
62	Asian Art Museum	\$130	62	1	1.6%	0	\$0	0.0%	0.0%	0.0%	\$104	52	1	1.9%
63	Law Library	\$0	2	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	2	0	0.0%
64	Children & Families Commission	\$0	15	0	0.0%	0	\$0	#DIV/0!	#DIV/0!	0.0%	\$0	14	0	0.0%
65	Rent (Arbitration) Board	\$10,653	26	25	96.2%	12	\$8,837	48.0%	83.0%	1.0%	\$9,282	28	27	96.4%
66	Health Services Systems	\$5,012	39	19	48.7%	3	\$2,860	15.8%	57.1%	0.5%	\$3,178	34	13	38.2%
70	GSA City Administrator	\$27,217	774	157	20.3%	14	\$10,150	8.9%	37.3%	2.6%	\$41,803	669	214	32.0%
75	Dept. of Technology	\$35,756	225	74	32.9%	25	\$28,130	33.8%	78.7%	3.4%	\$41,664	220	79	35.9%
76	Animal Care & Control	\$2,336	37	10	27.0%	3	\$1,820	30.0%	77.9%	0.2%	\$5,365	41	29	70.7%
77	Emergency Management	\$27,157	257	64	24.9%	15	\$19,750	23.4%	72.7%	2.6%	\$20,414	237	31	13.1%
80	Elections	\$1,378	42	4	9.5%	1	\$832	25.0%	60.4%	0.1%	\$2,180	49	7	14.3%
82	Public Health	\$72,270	5,520	277	5.0%	64	\$48,880	23.1%	67.6%	6.9%	\$82,905	5,870	284	4.8%
90	Public Works	\$46,485	1,099	185	16.8%	40	\$25,976	21.6%	55.9%	4.4%	\$65,262	1,076	248	23.0%
R	Retirees	\$0	0	0		0	\$0	#DIV/0!	#DIV/0!	0.0%	\$9,493	0	163	
	Housing Authority	\$1,560		5	#DIV/0!	1	\$520	20.0%	33.3%	0.1%				