

RESULTS - WEEK 8

| Total | | \$1,198,570 | 31,299 | 5,315 | 17.0% | 906 | \$754,007 | 17.0% | 62.9% | 99.9% | \$1,447,076 | 28,529 | 6,281 | 22.0% |
|---------|--------------------------------|---------------------------|---------------------|------------------|-------------------------------|-----------------------------|--|---|--|--|---------------------------|---------------------|------------------|-------------------------------|
| Dept. # | Department Name | Total 2011 Dollars Raised | 2011 Employee Count | 2011 Donor Count | 2011 Employee Participation % | 2011 Leadership Giver Count | 2011 Dollars Raised by Leadership Givers | % of 2011 Donors that are Leadership Givers | % of Dollars from 2011 Leadership Givers | % of Donations by Dept. out of total Campaign Dollars: | Total 2010 Dollars Raised | 2010 Employee Count | 2010 Donor Count | 2010 Employee Participation % |
| 1 | Board of Supervisors | \$6,697 | 68 | 36 | 52.9% | 4 | \$2,860 | 11.1% | 42.7% | 0.6% | \$5,304 | 63 | 33 | 52.4% |
| 2 | Assessor/ Recorder | \$1,060 | 140 | 3 | 2.1% | 1 | \$600 | 33.3% | 56.6% | 0.1% | \$2,986 | 116 | 7 | 6.0% |
| 3 | City Attorney | \$19,650 | 297 | 29 | 9.8% | 19 | \$16,920 | 65.5% | 86.1% | 1.6% | \$24,841 | 296 | 43 | 14.5% |
| 4 | District Attorney | \$0 | 240 | 0 | 0.0% | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$130 | 230 | 1 | 0.4% |
| 5 | Public Defender | \$10,650 | 165 | 14 | 8.5% | 8 | \$9,620 | 57.1% | 90.3% | 0.9% | \$11,692 | 156 | 29 | 18.6% |
| 6 | Sheriff | \$34,065 | 1,056 | 143 | 13.5% | 23 | \$17,080 | 16.1% | 50.1% | 2.8% | \$39,671 | 1,065 | 187 | 17.6% |
| 8 | Treasurer/Tax Collector | \$10,293 | 210 | 33 | 15.7% | 8 | \$7,205 | 24.2% | 70.0% | 0.9% | \$12,183 | 203 | 46 | 22.7% |
| 9 | Controller | \$44,581 | 199 | 159 | 79.9% | 37 | \$29,850 | 23.3% | 67.0% | 3.7% | \$40,318 | 162 | 136 | 84.0% |
| 11 | Superior Courts | \$1,404 | 541 | 1 | 0.2% | 1 | \$1,404 | 100.0% | 100.0% | 0.1% | \$5,925 | 571 | 10 | 1.8% |
| 12 | Juvenile Probation | \$10,385 | 295 | 42 | 14.2% | 10 | \$6,240 | 23.8% | 60.1% | 0.9% | \$12,874 | 254 | 44 | 17.3% |
| 13 | Adult Probation | \$5,808 | 113 | 31 | 27.4% | 4 | \$2,950 | 12.9% | 50.8% | 0.5% | \$6,060 | 88 | 30 | 34.1% |
| 14 | SF City College | \$8,157 | 2,500 | 37 | 1.5% | 6 | \$3,170 | 16.2% | 38.9% | 0.7% | \$15,088 | 0 | 24 | |
| 17 | Child Support Services | \$4,636 | 103 | 13 | 12.6% | 7 | \$3,581 | 53.8% | 77.2% | 0.4% | \$7,086 | 107 | 26 | 24.3% |
| 18 | Ethics Commission | \$2,100 | 15 | 4 | 26.7% | 1 | \$1,664 | 25.0% | 79.2% | 0.2% | \$0 | 18 | 0 | 0.0% |
| 19 | Building Inspection | \$2,886 | 219 | 13 | 5.9% | 3 | \$1,560 | 23.1% | 54.1% | 0.2% | \$1,741 | 203 | 9 | 4.4% |
| 21 | Office of Small Business | \$1,612 | 66 | 5 | 7.6% | 2 | \$1,040 | 40.0% | 64.5% | 0.1% | \$1,452 | 4 | 4 | 100.0% |
| 22 | Environmental Commission | \$8,670 | 101 | 27 | 26.7% | 6 | \$5,700 | 22.2% | 65.7% | 0.7% | \$11,861 | 71 | 61 | 85.9% |
| 23 | Children, Youth & Families | \$0 | 40 | 0 | 0.0% | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$2,434 | 32 | 11 | 34.4% |
| 25 | Mayor's Offices | \$5,760 | 85 | 23 | 27.1% | 5 | \$3,380 | 21.7% | 58.7% | 0.5% | \$6,832 | 107 | 30 | 28.0% |
| 27 | Airport | \$130,674 | 1,485 | 721 | 48.6% | 86 | \$79,190 | 11.9% | 60.6% | 10.9% | \$140,122 | 1,322 | 793 | 60.0% |
| 28 | Arts Commission | \$828 | 37 | 7 | 18.9% | 0 | \$0 | 0.0% | 0.0% | 0.1% | \$1,037 | 30 | 6 | 20.0% |
| 29 | City Planning | \$9,443 | 148 | 20 | 13.5% | 8 | \$7,462 | 40.0% | 79.0% | 0.8% | \$6,026 | 135 | 22 | 16.3% |
| 30 | Civil Service Commission | \$2,418 | 6 | 6 | 100.0% | 2 | \$2,080 | 33.3% | 86.0% | 0.2% | \$2,366 | 7 | 6 | 85.7% |
| 31 | Fire Dept. | \$62,592 | 1,456 | 219 | 15.0% | 45 | \$32,454 | 20.5% | 51.9% | 5.2% | \$27,734 | 1,541 | 58 | 3.8% |
| 33 | Human Resources | \$18,369 | 142 | 67 | 47.2% | 15 | \$12,310 | 22.4% | 67.0% | 1.5% | \$28,508 | 171 | 96 | 56.1% |
| 34 | Human Rights Commission | \$2,418 | 43 | 8 | 18.6% | 3 | \$1,560 | 37.5% | 64.5% | 0.2% | \$4,894 | 38 | 15 | 39.5% |
| 35 | SFMTA | \$127,653 | 4,484 | 1,180 | 26.3% | 86 | \$89,793 | 7.3% | 70.3% | 10.7% | \$185,159 | 4,640 | 1,028 | 22.2% |
| 37 | Board of Appeals | \$520 | 9 | 1 | 11.1% | 1 | \$520 | 100.0% | 100.0% | 0.0% | \$520 | 10 | 1 | 10.0% |
| 38 | SFPD | \$140,533 | 2,678 | 613 | 22.9% | 102 | \$73,366 | 16.6% | 52.2% | 11.7% | \$234,249 | 2,734 | 1,101 | 40.3% |
| 38.1 | Office of Citizen Complaints | \$13,634 | 35 | 25 | 71.4% | 5 | \$10,600 | 20.0% | 77.7% | 1.1% | \$7,773 | 35 | 25 | 71.4% |
| 39 | Port of San Francisco | \$25,690 | 215 | 102 | 47.4% | 18 | \$14,910 | 17.6% | 58.0% | 2.1% | \$23,105 | 211 | 74 | 35.1% |
| 40 | Public Utilities Commission | \$133,494 | 1,512 | 478 | 31.6% | 119 | \$91,835 | 24.9% | 68.8% | 11.1% | \$178,800 | 2,075 | 732 | 35.3% |
| 41 | Public Library | \$13,688 | 840 | 33 | 3.9% | 14 | \$10,704 | 42.4% | 78.2% | 1.1% | \$12,115 | 640 | 38 | 5.9% |
| 42 | Recreation & Parks | \$6,917 | 1,472 | 39 | 2.6% | 2 | \$1,040 | 5.1% | 15.0% | 0.6% | \$10,857 | 813 | 62 | 7.6% |
| 44 | Retirement Dept | \$10,136 | 88 | 66 | 75.0% | 11 | \$6,356 | 16.7% | 62.7% | 0.8% | \$8,378 | 84 | 29 | 34.5% |
| 45 | Human Services | \$65,011 | 1,784 | 228 | 12.8% | 47 | \$38,748 | 20.6% | 59.6% | 5.4% | \$78,441 | 1,781 | 333 | 18.7% |
| 46 | War Memorial | \$1,482 | 50 | 8 | 16.0% | 0 | \$0 | 0.0% | 0.0% | 0.1% | \$1,666 | 63 | 16 | 25.4% |
| 48 | Dept. on Status of Women | \$1,341 | 9 | 9 | 100.0% | 1 | \$0 | 11.1% | 0.0% | 0.1% | \$1,590 | 8 | 8 | 100.0% |
| 60 | Academy of Sciences | \$0 | 12 | 0 | 0.0% | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$3,608 | 13 | 11 | 84.6% |
| 61 | Fine Arts Museum | \$1,230 | 243 | 4 | 1.6% | 2 | \$1,040 | 50.0% | 84.6% | 0.1% | \$0 | 140 | 0 | 0.0% |
| 62 | Asian Art Museum | \$130 | 62 | 1 | 1.6% | 0 | \$0 | 0.0% | 0.0% | 0.0% | \$104 | 52 | 1 | 1.9% |
| 63 | Law Library | \$0 | 2 | 0 | 0.0% | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$0 | 2 | 0 | 0.0% |
| 64 | Children & Families Commission | \$0 | 15 | 0 | 0.0% | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$0 | 14 | 0 | 0.0% |
| 65 | Rent (Arbitration) Board | \$10,683 | 26 | 26 | 100.0% | 12 | \$8,837 | 46.2% | 82.7% | 0.9% | \$9,282 | 28 | 27 | 96.4% |
| 66 | Health Services Systems | \$5,012 | 39 | 19 | 48.7% | 3 | \$2,860 | 15.8% | 57.1% | 0.4% | \$3,178 | 34 | 13 | 38.2% |
| 70 | GSA City Administrator | \$34,578 | 774 | 167 | 21.6% | 18 | \$16,690 | 10.8% | 48.3% | 2.9% | \$41,803 | 669 | 214 | 32.0% |
| 75 | Dept. of Technology | \$36,691 | 225 | 76 | 33.8% | 26 | \$29,040 | 34.2% | 79.1% | 3.1% | \$41,664 | 220 | 79 | 35.9% |
| 76 | Animal Care & Control | \$2,336 | 37 | 10 | 27.0% | 3 | \$1,820 | 30.0% | 77.9% | 0.2% | \$5,365 | 41 | 29 | 70.7% |
| 77 | Emergency Management | \$27,157 | 257 | 64 | 24.9% | 15 | \$19,750 | 23.4% | 72.7% | 2.3% | \$20,414 | 237 | 31 | 13.1% |
| 80 | Elections | \$1,378 | 42 | 4 | 9.5% | 1 | \$832 | 25.0% | 60.4% | 0.1% | \$2,180 | 49 | 7 | 14.3% |
| 82 | Public Health | \$85,945 | 5,520 | 315 | 5.7% | 75 | \$58,890 | 23.8% | 68.5% | 7.2% | \$82,905 | 5,870 | 284 | 4.8% |
| 90 | Public Works | \$46,615 | 1,099 | 186 | 16.9% | 40 | \$25,976 | 21.5% | 55.7% | 3.9% | \$65,262 | 1,076 | 248 | 23.0% |
| R | Retirees | \$0 | 0 | 0 | | 0 | \$0 | #DIV/0! | #DIV/0! | 0.0% | \$9,493 | 0 | 163 | |
| | Housing Authority | \$1,560 | | 5 | #DIV/0! | 1 | \$520 | 20.0% | 33.3% | 0.1% | | | | |