

**FINAL CAMPAIGN RESULTS**

<b>Total</b>		<b>\$1,264,050</b>	<b>28,703</b>	<b>5,502</b>	<b>19.2%</b>	<b>958</b>	<b>807,609</b>	<b>17.4%</b>	<b>63.9%</b>	<b>100.0%</b>
<b>Dept. #</b>	<b>Department Name</b>	<b>Total 2011 Dollars Raised</b>	<b>2011 Employee Count</b>	<b>2011 Donor Count</b>	<b>2011 Employee Participation %</b>	<b>2011 Leadership Giver Count</b>	<b>2011 Dollars Raised by Leadership Givers</b>	<b>% of 2011 Donors who are Leadership Givers</b>	<b>% of Dollars from 2011 Leadership Givers</b>	<b>% of Donations by Dept. out of total Campaign Dollars:</b>
1	Board of Supervisors	\$7,097	68	37	54.4%	4	\$2,860	10.8%	40.3%	0.6%
2	Assessor/ Recorder	\$1,060	140	3	2.1%	1	\$600	33.3%	56.6%	0.1%
3	City Attorney	\$19,000	297	28	9.4%	18	\$16,270	64.3%	85.6%	1.5%
4	District Attorney	\$89	240	1	0.4%	0	\$0	0.0%	0.0%	0.0%
5	Public Defender	\$10,650	165	14	8.5%	8	\$9,620	57.1%	90.3%	0.8%
6	Sheriff	\$36,297	1,056	146	13.8%	28	\$22,680	19.2%	62.5%	2.9%
8	Treasurer/Tax Collector	\$11,593	210	35	16.7%	10	\$8,505	28.6%	73.4%	0.9%
9	Controller	\$44,607	199	160	80.4%	37	\$29,850	23.1%	66.9%	3.5%
11	Superior Courts	\$1,404	541	1	0.2%	1	\$1,404	100.0%	100.0%	0.1%
12	Juvenile Probation	\$10,385	295	42	14.2%	10	\$6,240	23.8%	60.1%	0.8%
13	Adult Probation	\$5,808	113	31	27.4%	4	\$2,950	12.9%	50.8%	0.5%
14	SF City College	\$10,063	0	44		7	\$3,950	15.9%	39.3%	0.8%
17	Child Support Services	\$6,396	103	19	18.4%	9	\$4,771	47.4%	74.6%	0.5%
18	Ethics Commission	\$2,100	15	4	26.7%	1	\$1,664	25.0%	79.2%	0.2%
19	Building Inspection	\$2,886	219	13	5.9%	3	\$1,560	23.1%	54.1%	0.2%
21	Office of Small Business	\$1,612	66	5	7.6%	2	\$1,040	40.0%	64.5%	0.1%
22	Environmental Commission	\$8,460	101	25	24.8%	6	\$5,700	24.0%	67.4%	0.7%
23	Children, Youth & Families	\$0	40	0	0.0%	0	\$0	0.0%	0.0%	0.0%
25	Mayor's Offices	\$6,379	85	24	28.2%	6	\$3,900	25.0%	61.1%	0.5%
27	Airport	\$131,235	1,485	735	49.5%	88	\$79,270	12.0%	60.4%	10.4%
28	Arts Commission	\$828	37	7	18.9%	0	\$0	0.0%	0.0%	0.1%
29	City Planning	\$9,443	148	20	13.5%	8	\$7,462	40.0%	79.0%	0.7%
30	Civil Service Commission	\$2,418	6	6	100.0%	2	\$2,080	33.3%	86.0%	0.2%
31	Fire Dept.	\$62,592	1,456	230	15.8%	45	\$32,324	19.6%	51.6%	5.0%
33	Human Resources	\$19,138	142	70	49.3%	16	\$13,179	22.9%	68.9%	1.5%
34	Human Rights Commission	\$2,418	43	8	18.6%	3	\$1,560	37.5%	64.5%	0.2%
35	SFMTA	\$130,026	4,484	1,273	28.4%	92	\$93,004	7.2%	71.5%	10.3%
37	Board of Appeals	\$520	9	1	11.1%	1	\$520	100.0%	100.0%	0.0%
38	SFPD	\$145,408	2,678	609	22.7%	110	\$79,936	18.1%	55.0%	11.5%
38.1	Office of Citizen Complaints	\$13,634	35	25	71.4%	5	\$10,600	20.0%	77.7%	1.1%
39	Port of San Francisco	\$25,615	215	101	47.0%	18	\$14,935	17.8%	58.3%	2.0%
40	Public Utilities Commission	\$147,461	1,512	501	33.1%	125	\$104,423	25.0%	70.8%	11.7%
41	Public Library	\$14,214	840	35	4.2%	16	\$11,724	45.7%	82.5%	1.1%
42	Recreation & Parks	\$6,963	1,472	41	2.8%	2	\$1,040	4.9%	14.9%	0.6%
44	Retirement Dept	\$10,136	88	66	75.0%	11	\$6,356	16.7%	62.7%	0.8%
45	Human Services	\$72,735	1,687	256	15.2%	53	\$45,988	20.7%	63.2%	5.8%
46	War Memorial	\$1,482	50	8	16.0%	0	\$0	0.0%	0.0%	0.1%
48	Dept. on Status of Women	\$1,341	9	9	100.0%	1	\$700	11.1%	52.2%	0.1%
60	Academy of Sciences	\$7,294	13	12	92.3%	4	\$5,654	33.3%	77.5%	0.6%
61	Fine Arts Museum	\$1,730	243	5	2.1%	3	\$1,540	60.0%	89.0%	0.1%
62	Asian Art Museum	\$130	62	1	1.6%	0	\$0	0.0%	0.0%	0.0%
63	Law Library	\$0	2	0	0.0%	0	\$0	0.0%	0.0%	0.0%
64	Children & Families Commission	\$0	15	0	0.0%	0	\$0	0.0%	0.0%	0.0%
65	Rent (Arbitration) Board	\$10,683	26	26	100.0%	12	\$8,837	46.2%	82.7%	0.8%
66	Health Services Systems	\$5,012	39	19	48.7%	3	\$2,860	15.8%	57.1%	0.4%
70	GSA City Administrator	\$35,410	774	172	22.2%	19	\$17,190	11.0%	48.5%	2.8%
75	Dept. of Technology	\$36,691	225	76	33.8%	26	\$29,040	34.2%	79.1%	2.9%
76	Animal Care & Control	\$2,596	37	11	29.7%	3	\$1,820	27.3%	70.1%	0.2%
77	Emergency Management	\$27,527	257	65	25.3%	16	\$20,270	24.6%	73.6%	2.2%
80	Elections	\$1,378	42	4	9.5%	1	\$832	25.0%	60.4%	0.1%
82	Public Health	\$88,274	5,520	329	6.0%	75	\$60,075	22.8%	68.1%	7.0%
90	Public Works	\$47,499	1,099	188	17.1%	41	\$28,416	21.8%	59.8%	3.8%
R	Retirees	\$14,774	0	0		3	\$1,500	0.0%	10.2%	1.2%
	Housing Authority	\$1,560	0	5	0	1	\$910	20.0%	58.3%	0.1%